KHSAA Regional Tournament Financial Report

(return one copy to KHSAA by published deadlines. File separate reports for each tournament

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball [ ] Basketball [X] Field Hockey [ ] Soccer [ ] Softball [ ] Volleyball [ ]

REGION # 13 BOYS ___ or GIRLS X

Held at The Corbin Arena (by Harlan High School) Dates ___

		Price(s)	Receipts	Totals
Part A	REVENUE ITEMS			
	Ticket Sales		113,716.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			113,716.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		5064.00	
	Trophies		6843.56	
	Travel for Participating Teams		1976.20	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		36,524.70	
	TOTAL EXPENSES (2)			50,408.46
Part C	Net Profit (Part A (1) minus Part B (2) total)			63,307.54
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		0.00	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			63,307.54
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		25,500.00	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F) = 37,807.54 • 25% =			9451.89

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Clay County	$675.13	Knox Central	$675.13		
Corbin	675.13	Lynn Camp	675.13		
Harlan	2025.40	North Laurel	1350.27		
Harlan County	2025.40	South Laurel	1350.27		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received) **Girls' Sessions = 25% of Ticket Sales**

Session	Paid
1	916
2	915
3	2882
4	2407
5	1054
6	3558
7	1010
8	3067
Total	15,809

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